Model R-II

School District

20__-- 20___ School Budget

This budget approved by action of the Model R-II's School District Board of Education on (DATE).

Board of Education	on		
	President	(signature)	, Presiden
	Vice President		
	Member		
	Superintendent		
	Secretary	(signature)	, Secretary
	Treasurer	(signature)	, Treasure

July 1, 2002 D.9

Section: D - Budgeting Subject: Model Budget

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Note

This is a <u>model</u> budget. It contains all of the required components listed in Section 67.010, RSMo, that should be included in the district's budget document. The presentation and year-to-year comparison of data in this model represent suggested formats and are not necessarily the only way to meet the statutory requirements. For example, the method of comparing estimated budget year revenues and expenditures to the preceding two years might vary from district to district. An individual district may have more or less <u>function/program codes</u> depending on the scope of its programs. The detail needed for allocation of expenditures to building sites, departments, projects, or individual classrooms may be more extensive in the local district's budget than outlined in this model.

This model budget has the function/program codes arranged in the order presented on Part III-Expenditures of the Annual Secretary of the Board Report (ASBR) and not in numerical function/program code order.

Section 160.522, RSMo, as further defined in State Rule 5 CSR 30-4.040, requires specific public reporting of information by school districts and includes the reporting of current expenditures per pupil per building. While there is no requirement for a district to design the district budget to specifically address this reporting requirement, it may be helpful to the district to do so to avoid massive year-end calculations.

Budget Message

The budget message is unique to each and every district; however, some of the items that should be addressed in the budget message include:

- method of budget development and personnel involved
- organization, pupil numbers and changes from prior year(s)
- elementary program features and changes
- high school program features and changes
- staff deployment and changes
- major changes in revenue and expenditures from the preceding year(s), along with the reasons for them
- basis for making revenue estimates and reference to appendices for schedules and calculations
- discussion of contingent liabilities (if any) not covered in the expenditure budget

July 1, 2002 D.11

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General Summary

Assesse	d Valuation - Budget Year	Unadjusted Tax Rate (after Prop C rollback):	<u>r</u> voluntary rollback, before		Adjusted Tax Rate (after Prop C rollback):	
Real Est Real Est	ate - Residential ate - Agricultural ate - Commercial at - Commercial	General (Incidental) Special Revenue (Teachers) Debt Service Capital Projects		- -	General (Incidental) Special Revenue (Teachers) Debt Service Capital Projects	
TOTAL		TOTAL		_	TOTAL _	
Assessed	Valuation ÷ 100 x Total Adjusted Tax Rate = Theoretical Cur	rent Tax Yield (at 100% collec	ction)			
Theoretic	al Yield x (.YY) [Assessor's/Collector's Fees/Commissions rat	e] = Assessor's/Collector's	Fees/Commissions			
Theoretic	al Yield x (.ZZ) [100% minus % based on 3 year history of Actua	al Current Taxes ÷ Theoretic	cal Current Tax Yield] = Estimat	ed Uncollectibl	e Taxes	
Current T	ax Revenue Estimate (Revenue Code 5111) = Theoretical Yield - (I	Fees/Commissions + Uncollec	tible Taxes)			
	<u>_ (</u>	General Incidental)	Special Revenue (Teachers)	Debt Service	Capital Projects	Total
3111	Projected Beginning Balances, July 1, Budget Year					
5899	Projected Revenues					
5999	Projected Revenues and Balances					
9999	Projected Expenditures					
6710	Projected Transfer(s) From (minus) **					
5510	Projected Transfer(s) To (plus) **					
3112	Projected Ending Balances, June 30, Budget Year					
3412	Projected Restricted Fund Balance, June 30, Budget Year					

July 1, 2002

** See "Expanded Transfer Detail" on next page.

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Budget Transfer Summary Detail

	Transfer Type:	Transfer From	Transfer To	Amount
001	Textbook Fund Balance	GF	SRF	
002	"Zero" Teachers Fund Balance	GF	SRF	
003	Debt Service Balance	DSF	CPF	
004	Transportation Calculated Cost	GF	CPF	
005	Area Vocational-Technical Schools	GF	CPF	
006	Grant Match	GF	CPF	
007	Energy Conservation Loans	GF	CPF	
008	Food Service	GF	CPF	
009	Student Activities	GF	CPF	
010	GTB/Line 1	GF	CPF	
011	Capital Projects Fund Interest	CPF	GF	
012	Unspent Bond Proceeds	CPF	DSF	
013	Safety and Security	GF	CPF	
	Total Transfer To and From Funds*			

Totals	Transfer From	Transfer To
General (Incidental) Fund		
Special Revenue (Teachers) Fund		
Debt Service Fund		
Capital Projects Fund		
Total Transfer To and From Funds*		

^{*} These totals must match.

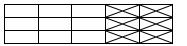
Section: D - Budgeting Subject: Model Budget

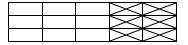
Revenue Schedule

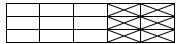
	An "X" denotes a closed field.	Actu	ual Re	venues	Prior	Year	Es	stim	ated 1	Revenu Year	ies Cu	rrent		Proje	ected I	Revenu Year	es for	Next
		Total	GF	SRF	DSF	CPF	To	tal	GF	SRF	DSF	CPF		Total	GF	SRF	DSF	CPF
Local F	Revenue:														<u> </u>			
5111	Taxes, Current Ad Valorem														<u> </u>			
5112	Taxes, Delinquent Ad Valorem																	
5113	School District Trust Fund (Prop. C)				$>\!\!<$	$\geq <$					$>\!\!<$	$>\!\!<$			<u></u>		$>\!\!<$	$>\!\!<$
5114	Financial Institution Taxes (Intangible)														<u></u>			
5115	M and M Surtax														<u></u>			
5116	In Lieu of Tax														<u></u>			
5117	City Sales Tax																	
5121	Regular Day School Tuition (K-12)				>>	$\geq \leq$					\sim	$>\!\!<$			<u> </u>		$>\!\!<$	$\geq \leq$
5122	Summer School Tuition (K-12)				>>	$\geq \leq$					\sim	$>\!\!<$			<u> </u>		$>\!\!<$	$\geq \leq$
5123	Adult/Continuing Education Tuition (Post Secondary)				>>	$\geq \leq$					\sim	$>\!\!<$			<u> </u>		$>\!\!<$	$\geq \leq$
5131	Transportation Fees from Patrons			$>\!\!<$	\sim	$\geq \leq$				$>\!\!<$	\sim	$>\!\!<$			<u> </u>	$\geq \leq$	$>\!\!<$	$\geq \leq$
5141	Earnings From Temporary Deposits														<u> </u>			
5151	Sales to Pupils			\times	\times	$>\!\!<$				\times	$>\!\!<$	$>\!\!<$				$>\!\!<$	$>\!\!<$	$>\!\!<$
5161	Sales to Adults			\times	\times	$>\!\!<$				\times	$>\!\!<$	$>\!\!<$				$>\!\!<$	$>\!\!<$	$>\!\!<$
5165	Food Service - Non-Program			\times	\times	$>\!\!<$				\times	$>\!\!<$	$>\!\!<$				$>\!\!<$	$>\!\!<$	$>\!\!<$
5171	Admissions (Student Activities)				\times					\times						$>\!\!<$		
5172	Bookstore Sales				\times					\times						$>\!\!<$		
5173	Student Organization Membership Dues and Fees				\times					\times						$>\!\!<$		
5179	Other Pupil Activity Income				\times					\times						$>\!\!<$		
5181	Community Services														<u> </u>			
5191	Rentals														<u> </u>			
5192	Gifts														<u> </u>			
5195	Prior Period Adjustment														<u> </u>			
5198	Miscellaneous Local Revenue														<u> </u>			
5199	Local Revenue - Subtotal																<u> </u>	
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5211	Revenue: Fines, Escheats, Overplus								$\overline{}$				-		$\overline{}$	+	$\overline{}$	$\overline{}$
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5222	State Assessed Utility Tax County Stock Insurance Fund												-					
5231	•												-					
5232	Federal Properties								$\overline{}$				-		$\overline{}$	+	$\overline{}$	$\overline{}$
5232	Penalties Paid by Concentrated Feeding Operations Other County Revenue	-						<u> </u>	\sim				-	\longrightarrow	\frown	 	$\overline{}$	
5299	•													-				
3499	County Revenue - Subtotal			I	I		<u> </u>	1		1	1		<u></u>			<u> </u>		
State R	evenue:																	
5311	Basic Formula																	
5312	Transportation				> <						$\geq <$						> <	
5313	Exceptional Pupil Aid				> <	> <					$\geq <$	> <					> <	> <
5314	Early Childhood (3 & 4 Year Old) Spec. Ed State				$>\!\!<$	$>\!\!<$					> <	$>\!\!<$					$\geq \leq$	$\geq \leq$

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5315	Remedial Reading
5316	Gifted
5317	Career Ladder/Excellence in Education Act







Section: D - Budgeting Subject: Model Budget

	An "X" denotes a closed field.
State R	evenue (continued):
5318	Free and Reduced Lunch /At-Risk
5322	Vocational/At Risk - State
5324	Educational and Screening Program/ Entitlement/PAT
5331	Foreign Insurance (Free Textbook)
5332	Vocational/Technical Aid - State
5333	Food Service – State
5334	Fair Share (Cigarette Tax)
5337	Adult Education & Literacy (AEL) - State
5338	Adult Education & Literacy Grant
5351	Handicapped Census
5352	Video Tax – State
5353	Job Development/Customized Training
5356	TANF/Parents' Fair Share Prog, Career Ass., Skill Train
5357	Summer Child Care
5358	Safe Schools Initiative Grant
5359	Vocational - Technical Ed. Enhancement Grant (AEL)
5362	A+ Schools Grant
5364	Grants for School Technology
5365	Success Leads to Success Grants
5366	MO Dept. of Natural Resources (DNR) Energy Loan
5367	MO School Age Children's Health Services Grant
5368	Extended Day Child Care Grant
5369	Residential Placement/Excess Cost
5371	Readers for the Blind
5372	State Emergency Management Agency (SEMA) Funds
5374	Educare Grant
5376	Select Teachers as Regional Resource (STARR)
5377	MO Dept. of Natural Resources (DNR) Energy Grant
5379	English as a Second Language Support Services Grant
5381	Extraordinary Cost - Special Education
5382	Missouri Preschool Project
5383	Read-to-be-Ready Grant
5397	Other State Revenue
5399	State Revenue – Subtotal

Federal	Federal Revenue:					
5411	Impact Aid					
5412	Medicaid					
5413	Federal Disaster Assistance					
5416	Federal Housing					
5417	Federal Flood Counseling					
5418	Reserve Officer Training Corps (ROTC)					

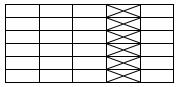
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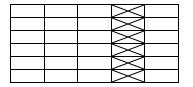
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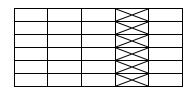
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5421	Special Vocational Projects/Other
5427	Vocational Education Act - Title I, Basic Grant
5431	Vocational Education Act - Title II, Tech Prep Program
5435	Work Force Investment Act (WIA)
5436	Adult Education & Literacy (AEL) - Federal
5441	Individuals With Disabilities Act (IDEA)







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	An "X" denotes a closed field.
Federa	I Revenue (continued):
5442	Early Childhood Special Education (ECSE)
5445	School Lunch Program
5446	School Breakfast Program
5447	Special Milk Program
5448	After School Snack Program
5451	Title I, ESEA-Improv. Acad. Achiev. of the
	Disadvantaged
5452	Title I, Part C - Migrant Education
5453	Title I, Part B - Student Reading Skills Improvement Gr.
5454	Title I, Part F - Comprehensive School Reform
5455	Title V - ESEA, Innovative Education Programs
5456	Goals 2000, Title IV, Lift Grant
5457	Title III, Systemic Improvement Grant
5458	Goals 2000, Teacher Preservice & Prof. Dev. Grant
5461	Title IV, Safe and Drug Free Schools and Communities
5462	Title III, ESEA - English Lang. Acq. and Acad. Achiev.
5463	Education for Homeless Children & Youth
5464	Foreign Language Assistance Program
5465	Title II, Part A, ESEA - Teacher and Principal Quality
5466	Title II, Part D - ESEA - Enhancing Educ. Through
	Tech.
5467	School-Age Care Discretionary Fund Grant
5471	TANF Program, Career Assessment, Skill Training - Fed
5472	Child Care Development Fund Grant
5473	National and Community Service Trust Act of 1993
5474	School to Work Grant
5475	AIDS Education Grant
5476	Even Start Family Literacy
5477	Federal Emergency management Agency (FEMA) Funds
5478	Vocational Rehabilitation
5481	Department of Health Food Service Program
5482	Workforce Investment Act (WIA)
5483	Headstart
5484	Pell Grants
5486	Impact Aid, Restricted Purpose
5489	Facilities Infrastructure Improvement Grant
5491	School Renovation, IDEA, and Technology Grant
5492	Title VI, B - Rural Education Initiative
5497	Other Federal Revenue
5499	Federal Revenue - Subtotal

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	An "X" denotes a closed field.			venues	Prior	Year	Estin	nated 1	Revenu Year	ies Cur	rent	Projected Revenues for Next Year						
		Total	GF	SRF	DSF	CPF	Total	GF	SRF	DSF	CPF	Total	GF	SRF	DSF	CPF		
Non-C	urrent Revenue:																	
5611	Sale of Bonds		$>\!\!<$	\sim	$>\!\!<$			$\geq \leq$	\sim	\times			\sim	$\geq \leq$	$>\!\!<$			
5631	Net Insurance Recovery			\times	$>\!\!<$				\times	\times				\times	$>\!\!<$			
5641	Sale of School Buses		\times	\times	$>\!\!<$			$>\!\!<$	\times	\times			\times	$>\!\!<$	$>\!\!<$			
5651	Sale of Other Property			\times	$>\!\!<$				\times	\times				\times	$>\!\!<$			
5692	Refunding Bonds		\times	\geq		\times		$>\!<$	$\geq <$		$>\!<$		$>\!\!<$	$\supset\!$		\times		
5699	Non-Current Revenue																	
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Receive	ed from Other LEAs:																	
5811	Tuition From Other LEAs - Regular Term				$>\!\!<$	$>\!\!<$				$>\!\!<$	$>\!\!<$				$>\!\!<$	\times		
5812	Tuition From Other LEAs - Summer School				$>\!\!<$	$>\!\!<$				\times	$>\!<$				$>\!\!<$	\times		
5821	Area Vocational School Fees From Other LEAs				$>\!\!<$	>>				\times	$>\!<$				$>\!\!<$	\times		
5831	Contracted Educational Services From Other LEAs				$>\!\!<$	$>\!\!<$				X	$>\!<$				$>\!\!<$	\times		
5841	Transportation Amounts Received From Other LEAs			\times	> <	> <			$>\!\!<$	\times	><			> <	> <	\times		
5842	Trans. Amt. Rec. From Other LEAs - Handicapped Trans			\times	$>\!\!<$	> <	•		> <	\times	$>\!<$			><	$>\!\!<$	\times		
5898	From Other LEAs - Subtotal		,						,	_								

Total Revenues

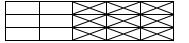
Section: D - Budgeting Subject: Model Budget

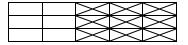
Expenditure Schedule

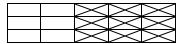
Total GF SRF DS CTF		An "X" denotes a closed field.	Actua	l Expe	nditur	es Prio	r Year	Estim	ated E	xpendit Year	ures C	urrent	Projected Expenditures for Next Year							
Certificated Farethries			Total	GF	SRF	DSF	CPF	Total	GF	SRF	DSF	CPF	Total	GF	SRF	DSF	CPF			
		1												1		<u> </u>				
Strifficated - Supplemental						\sim	>				\sim	\sim		1		\approx	\sim			
1016 Classified Salaries - Part-Time						\sim	>				\sim	\sim				\approx	\sim			
Classified Salaries - Part-Time						\sim	>				\sim	\sim				\approx	\sim			
					\approx	\sim	>			\sim	\sim	\sim		ļ	\sim	\geq	>			
Non-Teacher Retirement					\approx	\sim	>			\sim	\sim	\sim		ļ	\sim	\geq	>			
OASD		Teachers' Retirement			\approx	\sim	>			\sim	\sim	\sim		ļ	\sim	\geq	>			
Medicare Teachers					$\geq \leq$	$\geq \leq$	$ \ge $			$\geq \leq$	$\geq \leq$	\approx			\geq	$\geq \leq$	>			
Medicare - Teachers	6231	OASDI			$\geq \leq$	> <	$\geq \leq$			$\geq \leq$	$\geq \leq$	$\geq \leq$			\sim	$\geq \leq$	$\geq \leq$			
Employee Insurance	6232	Medicare			$\geq \leq$	$\geq \leq$	$\geq \leq$			> <	$\geq \leq$	$\geq \leq$			\sim	$\geq \leq$	$\geq \leq$			
Worker's Compensation Insurance	6233	Medicare - Teachers			$>\!<$	$\geq \leq$	$\geq \leq$			> <	$\geq \leq$	$\geq \leq$			\sim	$\geq \leq$	$\geq \leq$			
Unemployment Compensation	6241	Employee Insurance				$\geq \leq$	$\geq \leq$				$\geq \leq$	$\geq \leq$				$\geq \leq$	$\geq \leq$			
Other Employer Provided Services	6261	Worker's Compensation Insurance			$\geq \leq$	$\geq \leq$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$\geq \leq$			
Action	6271	Unemployment Compensation			$>\!\!<$	$>\!\!<$	$\geq \leq$			> <	$>\!\!<$	$\geq \leq$			> <	$\geq \leq$	$\geq \leq$			
6330 Property Services 6343 Travel 6360 Communication 6411 General Supplies 6421 Free Textbooks 6421 Free Textbooks 6431 Regular Textbooks 6431 Regular Equipment 6432 Regular Equipment 6434 Regular Equipment 6434 Regular Equipment 6434 Regular Equipment 6434 Regular Equipment 6436 Regular Equipment 6436 Regular Equipment 6437 Regular Equipment 6438 Regular Equipment 6439 Regular Equipment 6431 Certificated Peart-Time 6431 Certificated - Supplemental 6431 Certificated - Supplemental 6431 Certificated Salaries - Regular 6431 Regular 6431	6291	Other Employer Provided Services			$>\!\!<$	$>\!\!<$	$\geq \leq$			> <	$>\!\!<$	$\geq \leq$			> <	$\geq \leq$	$\geq \leq$			
130-40 Middle/Junior High:	6310	Professional and Technical Services			$>\!\!<$	$>\!\!<$	$>\!\!<$			\sim	> <	$>\!\!<$			\sim	$\geq \leq$	$>\!\!<$			
Garal Supplies Gara	6330	Property Services			$>\!\!<$	$>\!\!<$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$>\!\!<$			\sim	$\geq \leq$	$\geq \leq$			
General Supplies	6343	Travel			$>\!\!<$	$>\!\!<$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$>\!\!<$			\sim	$\geq \leq$	$\geq \leq$			
Free Textbooks G431 Regular Textbooks G541 Regular Equipment G542 Equipment-Classroom Instructional Apparatus Total Elementary G542 Equipment-Classroom Instructional Apparatus G543 Regular Textbooks G544 Regular Equipment Classroom Instructional Apparatus G544 Regular Equipment Classroom Instructional Apparatus G545 Regular G546 Regular G546	6360	Communication			$>\!\!<$	$>\!\!<$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$>\!\!<$			\sim	$\geq \leq$	$\geq \leq$			
Regular Textbooks	6411	General Supplies			$>\!\!<$	$>\!\!<$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$>\!\!<$			\sim	$\geq \leq$	$\geq \leq$			
130-40 Middle/Junior High:	6421	Free Textbooks			$>\!\!<$	$>\!\!<$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$>\!\!<$			\sim	$\geq \leq$	$\geq \leq$			
Equipment-Classroom Instructional Apparatus	6431	Regular Textbooks			$>\!\!<$	$>\!\!<$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$>\!\!<$			\sim	$\geq \leq$	$\geq \leq$			
Total Elementary	6541	Regular Equipment		\times	$>\!\!<$	$\supset \!$			\sim	$\supset\!$	$>\!\!<$			\sim	$\supset\!$	$\geq \leq$				
1130-40 Middle/Junior High:	6542	Equipment-Classroom Instructional Apparatus			$>\!\!<$	$>\!\!<$				$\geq \leq$	$\geq \leq$				\sim	$\geq \leq$				
6111 Certificated Teacher Salaries 6121 Certificated - Part-Time 6131 Certificated - Supplemental 6151 Classified Salaries - Regular 6161 Classified Salaries - Part-Time 6211 Teachers' Retirement 6221 Non-Teacher Retirement 6231 OASDI 6232 Medicare 6233 Medicare 6233 Medicare 6241 Employee Insurance 6261 Worker's Compensation Insurance 6271 Unemployment Compensation		Total Elementary																		
6111 Certificated Teacher Salaries 6121 Certificated - Part-Time 6131 Certificated - Supplemental 6151 Classified Salaries - Regular 6161 Classified Salaries - Part-Time 6211 Teachers' Retirement 6221 Non-Teacher Retirement 6231 OASDI 6232 Medicare 6233 Medicare 6233 Medicare 6241 Employee Insurance 6261 Worker's Compensation Insurance 6271 Unemployment Compensation	1130-4	0 Middle/Junior High:			1															
6121 Certificated - Part-Time		ı				$\overline{}$	$\overline{}$				\sim	$\overline{}$				\sim	$\overline{}$			
6131 Certificated - Supplemental 6151 Classified Salaries - Regular 6161 Classified Salaries - Part-Time 6211 Teachers' Retirement 6221 Non-Teacher Retirement 6231 OASDI 6232 Medicare 6233 Medicare - Teachers 6241 Employee Insurance 6261 Worker's Compensation Insurance 6271 Unemployment Compensation						>	\Longrightarrow			1	>	\Longrightarrow				\Longrightarrow	\Longrightarrow			
6151 Classified Salaries - Regular 6161 Classified Salaries - Part-Time 6211 Teachers' Retirement 6221 Non-Teacher Retirement 6231 OASDI 6232 Medicare 6233 Medicare - Teachers 6241 Employee Insurance 6261 Worker's Compensation Insurance 6271 Unemployment Compensation		•				>	\Longrightarrow			1	>	>				\Longrightarrow	\Longrightarrow			
6161 Classified Salaries - Part-Time 6211 Teachers' Retirement 6221 Non-Teacher Retirement 6231 OASDI 6232 Medicare 6233 Medicare - Teachers 6241 Employee Insurance 6261 Worker's Compensation Insurance 6271 Unemployment Compensation					\sim	>	\Longrightarrow			$\overline{}$	>	>			$\overline{}$	>	>			
6211 Teachers' Retirement 6221 Non-Teacher Retirement 6231 OASDI 6232 Medicare 6233 Medicare - Teachers 6241 Employee Insurance 6261 Worker's Compensation Insurance 6271 Unemployment Compensation		· ·			\Longrightarrow	>	\Longrightarrow					>				\Longrightarrow	\Longrightarrow			
6221 Non-Teacher Retirement 6231 OASDI 6232 Medicare 6233 Medicare - Teachers 6241 Employee Insurance 6261 Worker's Compensation Insurance 6271 Unemployment Compensation					\Longrightarrow	>	\Longrightarrow					>				\Longrightarrow	\Longrightarrow			
6231 OASDI 6232 Medicare 6233 Medicare - Teachers 6241 Employee Insurance 6261 Worker's Compensation Insurance 6271 Unemployment Compensation					\Longrightarrow	>	\Longrightarrow					\Longrightarrow				❤	\Longrightarrow			
6232 Medicare 6233 Medicare - Teachers 6241 Employee Insurance 6261 Worker's Compensation Insurance 6271 Unemployment Compensation					\Longrightarrow	>	\Longrightarrow					>				\Longrightarrow	\Longrightarrow			
6233 Medicare - Teachers 6241 Employee Insurance 6261 Worker's Compensation Insurance 6271 Unemployment Compensation					\Longrightarrow	>	\Longrightarrow					\Longrightarrow				❤	\Longrightarrow			
6241 Employee Insurance 6261 Worker's Compensation Insurance 6271 Unemployment Compensation					\Longrightarrow	>	\Longrightarrow					\Longrightarrow				❤	\Longrightarrow			
6261 Worker's Compensation Insurance 6271 Unemployment Compensation						>	\Longrightarrow					>				❤	\Longrightarrow			
6271 Unemployment Compensation					\sim	>	\Longrightarrow				>	>				\Longrightarrow	\Longrightarrow			
					\Longrightarrow	\Longrightarrow	\Longrightarrow		1		\Longrightarrow	\Longrightarrow		†		\Longrightarrow	\Longrightarrow			
					\Longrightarrow	\Longrightarrow	\Longrightarrow		1			\Longrightarrow				\Longrightarrow	\Longrightarrow			

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6310	Professional and Technical Services
6330	Property Services
6343	Travel





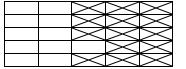


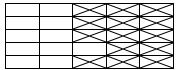
Section: D - Budgeting Subject: Model Budget

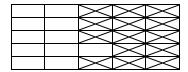
	An "X" denotes a closed field.						Estima	ted Ex	pendit	ures C	urrent	Proje	cted Ex	xpendit	ures fo	r Next
		Actua	l Expe	enditur	es Prio	r Year			Year					Year		
		Total	GF	SRF	DSF	CPF	Total	GF	SRF	DSF	CPF	Tota	GF	SRF	DSF	CPF
1130-4	0 Middle/Junior High (continued):															
6360	Communication			$\geq \leq$	\geq	$\geq \leq$			$\geq \leq$	\geq	$>\!\!<$			$>\!\!<$	$\geq \leq$	$>\!\!<$
6411	General Supplies			$>\!\!<$	$>\!\!<$	$>\!\!<$			$>\!\!<$	$>\!\!<$	$>\!\!<$			> <	$>\!\!<$	$>\!\!<$
6421	Free Textbooks			$\geq \leq$	> <	$\geq \leq$			$\geq \leq$	> <	$\geq \leq$			$\geq \leq$	$\geq \leq$	$\geq \leq$
6431	Regular Textbooks			$\geq \leq$	> <	$>\!\!<$			$\geq \leq$	> <	> <			> <	$\geq \leq$	> <
6541	Regular Equipment		><	$\geq \leq$	$\geq \leq$			><	$\geq \leq$	$\geq \leq$			\sim	$>\!\!<$	$\geq \leq$	
6542	Equipment-Classroom Instructional Apparatus			> <	$>\!\!<$				$>\!<$	$>\!\!<$				> <	> <	
	Total Middle/Junior High															
			1	1	1			1	ı	1			1		1	
	0 High School:			ļ	L .					<u></u>					<u> </u>	
6111	Certificated Teacher Salaries				\sim	\sim				\sim	\sim				\bowtie	\ll
6121	Certificated - Part-Time				\sim	\sim				\sim	\sim				\bowtie	\ll
6131	Certificated - Supplemental			<u> </u>	$\geq \leq$	\sim				\geq	\sim			<u> </u>	$\geq \leq$	>
6151	Classified Salaries - Regular			\approx	\approx	\sim			\approx	\approx	\sim			\sim	\sim	>
6161	Classified Salaries - Part-Time			\approx	\approx	\sim			\approx	\approx	\sim			\sim	\sim	>
6211	Teachers' Retirement			$\geq \leq$	$\geq \leq$	\sim			$\geq \leq$	$\geq \leq$	\sim			$\geq \leq$	>>	>
6221	Non-Teacher Retirement			$\geq \leq$	$\geq \leq$	\sim			$\geq \leq$	$\geq \leq$	\sim			$\geq \leq$	>>	>
6231	OASDI			$\geq \leq$	$\geq \leq$	$ \ge $			$\geq \leq$	$\geq \leq$	\geq			$\geq \leq$	\gg	$\geq \leq$
6232	Medicare			$\geq \leq$	$\geq \leq$	$ \ge $			$\geq \leq$	$\geq \leq$	\geq			$\geq \leq$	\gg	$\geq \leq$
6233	Medicare - Teachers			> <	\sim	\sim			> <	$\geq >$	\sim			> <	\sim	>
6241	Employee Insurance				\approx	\sim				$\geq \leq$	\sim				>	>
6261	Worker's Compensation Insurance			\approx	\approx	\sim			\approx	\approx	\sim			\sim	\sim	>
6271	Unemployment Compensation			\approx	\approx	\sim			\approx	\approx	\sim			\sim	\sim	>
6291	Other Employer Provided Services			\approx	\approx	\sim			\approx	\approx	\sim			\sim	\sim	>
6310	Professional and Technical Services			$\geq \leq$	$\geq \leq$	\sim			$\geq \leq$	$\geq \leq$	\sim			$\geq \leq$	>>	>
6330	Property Services			\approx	\approx	\sim			\approx	\approx	\sim			\sim	\sim	>
6343	Travel			\approx	\approx	\sim			\approx	\approx	\sim			\sim	\sim	>
6360	Communication			\approx	\approx	\sim			\approx	\approx	\sim			\sim	\sim	>
6411	General Supplies			\approx	\approx	\sim			\approx	\approx	\sim			\sim	\sim	>
6421	Free Textbooks			\sim	\sim	\sim			\sim	\sim	\sim			\sim	\sim	>
6431	Regular Textbooks			>	\sim	\sim			\sim	\sim	\sim			>	\sim	\sim
6541	Regular Equipment		\sim	\sim	\sim			\sim	\sim	\sim			\sim	\sim	\sim	<u> </u>
6542	Equipment-Classroom Instructional Apparatus			> <	> <				> <	> <				> <	> <	ļ!
	Total High School															
440			l	1				l	ı				1	1	1	
	ummer School (Regular):			1	-									1	K -	
6111	Certificated Teacher Salaries			1	\iff	\iff				\iff	$\langle \rangle$			1	\iff	\iff
6121	Certificated - Part-Time			-	$\langle \rangle$	$\langle \rangle$				\iff	$\langle \rangle$		-	1	\iff	\iff
6131	Certificated - Supplemental			$\overline{}$	$\langle \rangle$	$\langle \rangle$				$\langle \rangle$	$\langle \rangle$		-	$\overline{}$	\iff	\iff
6151	Classified Salaries - Regular			\iff	$\langle \rangle$	$\langle \rangle$			\iff	$\langle \rangle$	$\langle \rangle$		-	$\langle \rangle$	\iff	\iff
6161	Classified Salaries - Part-Time			\iff	$\langle \rangle$	$\langle \rangle$			\iff	$\langle \rangle$	$\langle \rangle$		-	$\langle \rangle$	\iff	\iff
6211	Teachers' Retirement			\iff	\iff	\iff			\iff	\iff	$\langle \rangle$			\sim	\iff	\iff
6221	Non-Teacher Retirement			\sim	\sim				\sim	\sim					\sim	

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6231	OASDI
6232	Medicare
6233	Medicare - Teachers
6241	Employee Insurance
6261	Worker's Compensation Insurance





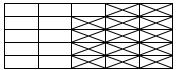


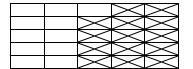
Section: D - Budgeting Subject: Model Budget

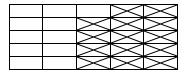
	An "X" denotes a closed field.	Actua	l Expe	nditur	es Prin	r Vear	Estima	ited Ex		ures C	urrent	Projec	ted Ex	pendit	ures fo	r Next
		Actua	пехре	nantui	cs I IIO	1 I Cai			Year					Year		
		Total	GF	SRF	DSF	CPF	Total	GF	SRF	DSF	CPF	Total	GF	SRF	DSF	CPF
1191 S	ummer School (Regular) (Continued):									L ,						
6271	Unemployment Compensation			\approx	\approx	\sim			\sim	\sim	\sim			$\geq $	\approx	\approx
6291	Other Employer Provided Services			\approx	\approx	\sim			\sim	\sim	\sim			$\geq $	\approx	\approx
6310	Professional and Technical Services			\approx	\approx	\sim			\sim	\sim	\sim			$\geq $	\approx	\approx
6330	Property Services			\approx	\approx	\sim			\sim	\sim	\sim			$\geq $	\approx	\approx
6343	Travel			\approx	\approx	\sim			\sim	\sim	\sim			$\geq $	\approx	\approx
6360	Communication			$\geq \leq$	$\geq \leq$	$\geq $			$\geq \leq$	\geq	\approx			$\geq \leq$	$\geq \leq$	>
6411	General Supplies			$\geq \leq$	$\geq \leq$	$\geq $			$\geq \leq$	\geq	\approx			$\geq \leq$	$\geq \leq$	>
6421	Free Textbooks			$\geq \leq$	$\geq \leq$	$\geq $			$\geq \leq$	\geq	\approx			$\geq \leq$	$\geq \leq$	>
6431	Regular Textbooks			$\geq \leq$	$\geq \leq$	$>\!\!<$			$\geq \leq$	\geq	> <			$\geq \leq$	$\geq \leq$	$>\!\!<$
6541	Regular Equipment		$>\!\!<$	$\geq \leq$	$\geq \leq$			> <	$\geq \leq$	\geq			\times	$\geq \leq$	$\geq \leq$	
6542	Equipment-Classroom Instructional Apparatus			$>\!\!<$	$>\!\!<$				$>\!\!<$	> <				> <	$>\!\!<$	
	Total Summer School (Regular)															ı .
					1				1				1		1	
1192 Ju	uvenile Program:									L ,						
6111	Certificated Teacher Salaries				\approx	\sim				$\geq $	\sim				\approx	\approx
6121	Certificated - Part-Time				\approx	\sim				$\geq $	\sim				\approx	\approx
6131	Certificated - Supplemental				$\geq \leq$	$\geq $				$\geq \leq$	\approx				$\geq \leq$	>
6151	Classified Salaries - Regular			$\geq \leq$	$\geq \leq$	$\geq $			$\geq \leq$	\geq	\approx			$\geq \leq$	$\geq \leq$	>
6161	Classified Salaries - Part-Time			$\geq \leq$	$\geq \leq$	$\geq $			$\geq \leq$	\geq	\approx			$\geq \leq$	$\geq \leq$	>
6211	Teachers' Retirement			$\geq \leq$	$\geq \leq$	$\geq $			$\geq \leq$	\geq	\approx			$\geq \leq$	$\geq \leq$	>
6221	Non-Teacher Retirement			$\geq \leq$	$\geq \leq$	$\geq $			$\geq \leq$	\geq	\approx			$\geq \leq$	$\geq \leq$	>
6231	OASDI			$\geq \leq$	$\geq \leq$	$\geq $			$\geq \leq$	\geq	\approx			$\geq \leq$	$\geq \leq$	>
6232	Medicare			$\geq \leq$	$\geq \leq$	$\geq $			$\geq \leq$	\geq	\approx			$\geq \leq$	$\geq \leq$	>
6233	Medicare - Teachers			> <	$\geq \leq$	$\geq $			> <	$\geq \leq$	\approx			> <	$\geq \leq$	>
6241	Employee Insurance				$\geq \leq$	$\geq \leq$				\geq	\geq			Ļ.,	$\geq \leq$	$\geq \leq$
6261	Worker's Compensation Insurance			$\geq \leq$	$\geq \leq$	$\geq $			$\geq \leq$	\geq	\approx			$\geq \leq$	$\geq \leq$	>
6271	Unemployment Compensation			$\geq \leq$	$\geq \leq$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$\geq \leq$
6291	Other Employer Provided Services			$\geq \leq$	$\geq \leq$	$\geq $			$\geq \leq$	\geq	\approx			$\geq \leq$	$\geq \leq$	>
6310	Professional and Technical Services			$\geq \leq$	$\geq \leq$	$\geq $			$\geq \leq$	\geq	\approx			$\geq \leq$	$\geq \leq$	>
6330	Property Services			$\geq \leq$	$\geq \leq$	$\geq $			$\geq \leq$	\geq	\approx			$\geq \leq$	$\geq \leq$	>
6343	Travel			$\geq \leq$	$\geq \leq$	$\geq $			$\geq \leq$	\geq	\approx			$\geq \leq$	$\geq \leq$	>
6360	Communication			$\geq \leq$	$\geq \leq$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$\geq \leq$
6411	General Supplies			$\geq \leq$	$\geq \leq$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$\geq \leq$
6421	Free Textbooks			$\geq \leq$	$\geq \leq$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$\geq \leq$
6431	Regular Textbooks			$\geq \leq$	$\geq \leq$	\geq		L .	$\geq \leq$	$\geq \leq$	> <			$\geq \leq$	$\geq \leq$	$>\!\!<$
6541	Regular Equipment		><	$\geq \leq$	$\geq \leq$			> <	$\geq \leq$	$\geq \leq$			$>\!\!<$	$\geq \leq$	$\geq \leq$	
6542	Equipment-Classroom Instructional Apparatus			><	><				><	$>\!\!<$				><	><	
	Total Juvenile Program															
					1			,							1	
	pecial Programs:				<u> </u>					Ļ.,					_	
6111	Certificated Teacher Salaries				$\geq \leq$	\sim				$\geq \leq$	\sim				$\geq \leq$	>
6121	Certificated - Part-Time				> <	\sim				><	\sim				> <	> <

Section: D - Budgeting Subject: Model Budget

6131	Certificated - Supplemental
6151	Classified Salaries - Regular
6161	Classified Salaries - Part-Time
6211	Teachers' Retirement
6221	Non-Teacher Retirement







Section: D - Budgeting Subject: Model Budget

	An "X" denotes a closed field.	Actua	al Expe	enditur	es Prio	or Year	Estima	ted Ex	pendit Year	ures C	urrent	Projec	eted Ex	pendit Year	ures fo	r Next
		Total	GF	SRF	DSF	CPF	Total	GF	SRF	DSF	CPF	Total	GF	SRF	DSF	CPF
1200 S	pecial Programs (Continued):															
6231	OASDI			\sim	> <	> <			> <	> <	> <			\sim	> <	> <
6232	Medicare			> <	$\overline{}$	>>			> <	$\overline{}$	>>			> <	$\overline{}$	> <
6233	Medicare - Teachers			\sim	$\supset \subset$	\supset			> <	$\supset \subset$	> <			$\overline{}$	$\supset \subset$	$\supset \subset$
6241	Employee Insurance				$\overline{}$	\supset				$\overline{}$	> <				$\overline{}$	$\supset \subset$
6261	Worker's Compensation Insurance			\times	$\supset <$	$\supset \subset$			\sim	$\supset <$	> <			\times	$\supset <$	$>\!\!<$
6271	Unemployment Compensation			\times	$\supset <$	$\supset \subset$			\sim	$\supset <$	> <			\times	$\supset <$	$>\!\!<$
6291	Other Employer Provided Services			\times	>>	$>\!\!<$			\times	>>	>>			\times	> <	$>\!\!<$
6310	Professional and Technical Services			\times	$>\!\!<$	$>\!\!<$			>>	$>\!\!<$	$>\!\!<$			\times	$>\!\!<$	$>\!\!<$
6330	Property Services			\times	$>\!\!<$	$>\!\!<$			>>	$>\!\!<$	$>\!\!<$			\times	$>\!\!<$	$>\!\!<$
6343	Travel			\times	$>\!\!<$	$>\!\!<$			>>	$>\!\!<$	$>\!\!<$			\times	$>\!\!<$	$>\!\!<$
6360	Communication			> <	$\geq <$	\geq			$>\!\!<$	$\geq <$	>>			> <	$\geq <$	> <
6411	General Supplies			\times	$>\!\!<$	$>\!\!<$			>>	$>\!\!<$	$>\!\!<$			\times	$>\!\!<$	$>\!\!<$
6421	Free Textbooks			\times	$>\!\!<$	$>\!\!<$			>>	$>\!\!<$	$>\!\!<$			\times	$>\!\!<$	$>\!\!<$
6431	Regular Textbooks			\times	$>\!\!<$	$>\!\!<$			>>	$>\!\!<$	$>\!\!<$			\times	$>\!\!<$	$>\!\!<$
6541	Regular Equipment		\times	$>\!\!<$	$>\!\!<$			\times	$>\!\!<$	$>\!\!<$			\times	$>\!\!<$	$>\!\!<$	
6542	Equipment-Classroom Instructional Apparatus			\times	$>\!\!<$				>>	$>\!\!<$				\times	$>\!\!<$	
	Total Special Programs															
1300 V	ocational Programs:															
6111	Certificated Teacher Salaries				$>\!\!<$	$>\!\!<$				$>\!\!<$	$>\!\!<$				$>\!\!<$	$>\!\!<$
6121	Certificated - Part-Time				$>\!\!<$	$>\!\!<$				$>\!\!<$	$>\!\!<$				$>\!\!<$	$>\!\!<$
6131	Certificated - Supplemental				$>\!\!<$	$>\!\!<$				$>\!\!<$	$>\!\!<$				$>\!\!<$	$>\!\!<$
6151	Classified Salaries - Regular			$>\!\!<$	$\geq <$	$>\!\!<$			$>\!\!<$	$\geq <$	$>\!\!<$			> <	$>\!\!<$	$>\!\!<$
6161	Classified Salaries - Part-Time			$>\!\!<$	$\geq <$	$>\!\!<$			$>\!\!<$	$\geq <$	$>\!\!<$			> <	$>\!\!<$	$>\!\!<$
6211	Teachers' Retirement			$>\!\!<$	$\geq <$	$>\!\!<$			$>\!\!<$	$\geq <$	$>\!\!<$			> <	$>\!\!<$	$>\!\!<$
6221	Non-Teacher Retirement			$\geq <$	$\geq \leq$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$\geq \leq$
6231	OASDI			$>\!\!<$	$\geq <$	$>\!\!<$			$>\!\!<$	$\geq <$	$>\!\!<$			> <	$>\!\!<$	$>\!\!<$
6232	Medicare			$>\!\!<$	$\geq <$	$>\!\!<$			$>\!\!<$	$\geq <$	$>\!\!<$			> <	$>\!\!<$	$>\!\!<$
6233	Medicare - Teachers			> <	$\geq \leq$	$\geq \leq$			><	$\geq \leq$	$\geq \leq$			> <	$\geq \leq$	$\geq \leq$
6241	Employee Insurance				$\geq \leq$	$\geq \leq$				$\geq \leq$	$\geq \leq$			L	$\geq \leq$	$\geq \leq$
6261	Worker's Compensation Insurance			$\geq <$	$\geq \leq$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$\geq \leq$
6271	Unemployment Compensation			$\geq <$	$\geq \leq$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$\geq \leq$
6291	Other Employer Provided Services			$\geq \leq$	$\geq \leq$	$\geq \leq$			$\geq <$	$\geq \leq$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$>\!\!<$
6310	Professional and Technical Services			$\geq \leq$	$\geq \leq$	$\geq \leq$			$\geq <$	$\geq \leq$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$>\!\!<$
6330	Property Services			$\geq \leq$	$\geq \leq$	\geq			$\geq \leq$	$\geq \leq$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$\geq \leq$
6343	Travel			$\geq \leq$	$\geq \leq$	\geq			$\geq \leq$	$\geq \leq$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$\geq \leq$
6360	Communication			$\geq \leq$	$\geq \leq$	\geq			$\geq \leq$	$\geq \leq$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$\geq \leq$
6411	General Supplies			$\geq \leq$	$\geq \leq$	\geq			$\geq \leq$	$\geq \leq$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$\geq \leq$
6421	Free Textbooks			$\geq \leq$	$\geq \leq$	\geq			$\geq \leq$	$\geq \leq$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$\geq \leq$
6431	Regular Textbooks			$\geq \leq$	$\geq \leq$	\geq		L .	$\geq \leq$	$\geq \leq$	><			$\geq \leq$	$\geq \leq$	$>\!\!<$
6541	Regular Equipment		$>\!\!<$	$\geq \leq$	$\geq \leq$			> <	$\geq \leq$	$\geq \leq$			><	$\geq \leq$	$\geq \leq$	
6542	Equipment-Classroom Instructional Apparatus		1	$>\!\!<$	> <		1	1	$>\!\!<$	><			1	><	><	1

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	m. 137 1		1	<u> </u>			1			Ī			
	Total Vocational												
1400 Stu	ndent Activities (Fund 60x):												
6410	General Supplies		\times	$>\!\!<$	$>\!\!<$		\wedge	$\times\!$	$<\!$			$>\!\!\!<\!\!\!>$	\sim
	Total Student Activities												

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	An "X" denotes a closed field.	Actua	l Expe	nditur	es Prio	or Year	Estima	ted Ex	pendit Year	ures C	urrent	Projec	ted Ex	xpendit Year	ures fo	r Next
		Total	GF	SRF	DSF	CPF	Total	GF	SRF	DSF	CPF	Total	GF	SRF	DSF	CPF
1600 A	dult/Continuing Education Programs:															
6111	Certificated Teacher Salaries				><	>>				> <	> <				> <	\sim
6121	Certificated - Part-Time				> <	\sim				> <	>>				> <	> <
6131	Certificated - Supplemental				> <	\sim				> <	>>				> <	> <
6151	Classified Salaries - Regular			> <	$\overline{}$	\sim			> <	$\overline{}$	>>			\sim	$\supset \subset$	> <
6161	Classified Salaries - Part-Time			> <	\sim	\sim			> <	$\overline{}$	>>			\sim	\supset	> <
6211	Teachers' Retirement			> <	>>				> <	\supset	>>			> <	> <	> <
6221	Non-Teacher Retirement			> <	\sim	\sim			> <	$\overline{}$	>>			\sim	\supset	> <
6231	OASDI			\sim		\sim			\sim		\supset			\sim	\supset	${}$
6232	Medicare			\sim		\sim			\sim		\supset			\sim	\supset	${}$
6233	Medicare - Teachers			\sim		\sim			\sim		\supset			\sim	\supset	${}$
6241	Employee Insurance									\supset	\supset				$\supset \sim$	\supset
6261	Worker's Compensation Insurance			\sim	\sim	\sim			\sim	\sim	\supset			\sim	>	${}$
6271	Unemployment Compensation			\sim		\sim			\sim		\supset			\sim	\supset	${}$
6291	Other Employer Provided Services			\sim		\sim			\sim		\supset			\sim	\supset	${}$
6310	Professional and Technical Services				\sim	\sim				\sim	>				>	>
6330	Property Services			\sim	\sim				\sim	\sim	>			\sim	>	>
6343	Travel			>	\sim				>		>			\sim	>	>
6360	Communication			>	\sim				>		>			\sim	>	>
6411	General Supplies			>	\sim				>		>			\sim	>	>
6421	Free Textbooks			>	\sim				>		>			\sim	>	>
6431	Regular Text books			>	\sim				>		>			\sim	>	>
6541	Regular Equipment		$\overline{}$	>	\sim			\sim	>				\sim	\sim	>	
6542	Equipment-Classroom Instructional Apparatus			>	\sim				>					\sim	>	
	Total Adult/Continuing Education Programs															
					1					1				1		
1900 Pa	syment to Other Districts:															
1910	Tuition				\sim	$\overline{}$				\sim	$\overline{}$				\sim	\sim
1920	Vocational School Fees				\sim					\sim	>				>	>
1930	Tuition - Severely Handicapped				\sim					\sim	>				>	>
1940	Contracted Educational Services				\sim	\sim				\sim	>				>	>
	Total Payment to Other Districts															
		<u> </u>			1	1				ı		L		1		
1999	Total Instruction (K-12)															
														-		•
2100 St	pport Services - Pupils:															
6111	Salary-Full-Time				> <	$\supset \subset$				> <	> <				$>\!<$	> <
6151	Classified Salaries (Health Salaries)				$\supset \subset$	$\supset \subset$				$\supset \subset$	> <				> <	$\supset <$
6211	Teachers' Retirement			> <	$\supset <$	$\supset \subset$			> <	$\supset \supset$	$\supset \subset$			> <	> <	$\supset \sim$
6221	Non-Teacher Retirement			> <	$\supset \subset$	$\supset \subset$			> <	$\supset \subset$	> <			> <	> <	> <
6231	OASDI			$\supset \supset$					>>		\supset			> <	$\supset \supset$	\supset
6232	Medicare			$\supset \supset$					>>		\supset			> <	$\supset \supset$	\supset
6241	Employee Insurance				> <	$\supset \supset$				$\supset \supset$	$\supset $				> <	$\supset \sim$

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Total Support Services	I			1								1

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	An "X" denotes a closed field.	Actua	l Expe	nditur	es Prio	r Year	Estima	ted Ex	xpendit Year	ures C	urrent	Projec	ted Ex	pendit Year	ures fo	r Next
		Total	GF	SRF	DSF	CPF	Total	GF	SRF	DSF	CPF	Total	GF	SRF	DSF	CPF
2200 S	Support Services - Instruction Services:															
6111	Salary-Full-Time				$>\!\!<$	$>\!\!<$				>>	$>\!\!<$				\times	X
6131	Supplemental Pay				$>\!\!<$	$>\!\!<$				>>	$>\!\!<$				\times	X
6151	Library Aides				$>\!\!<$	$>\!\!<$				>>	$>\!\!<$				\times	X
6211	Teachers' Retirement			$>\!\!<$	$>\!\!<$	$>\!\!<$			\times	$>\!\!<$	$>\!\!<$			\times	\times	X
6221	Non-Teacher Retirement			$>\!\!<$	$\supset <$	$\supset \subset$			\sim	$\supset <$	> <			\sim	\times	X
6231	OASDI			$>\!\!<$	$>\!\!<$	$>\!\!<$			\times	$>\!\!<$	$>\!\!<$			\times	\times	X
6232	Medicare			$>\!\!<$	$>\!\!<$	$>\!\!<$			\times	$>\!\!<$	$>\!\!<$			\times	\times	X
6241	Employee Insurance				\times	$\supset \subset$				\sim	> <				\times	X
6261	Worker's Compensation Insurance			$>\!\!<$	$>\!\!<$	$>\!\!<$			\times	$>\!\!<$	$>\!\!<$			\times	\times	X
6271	Unemployment Compensation			> <	> <	> <			><	> <	> <			><	><	><
6319	Support Staff Training Services			> <	$\supset \subset$	$\supset \subset$			$\supset \subset$	$\supset \subset$	$\supset \subset$			$\supset \subset$	$\supset \subset$	$\supset \subset$
6343	Travel			> <	$\supset \subset$	$\supset \subset$			$\supset \subset$	$\supset \subset$	$\supset \subset$			$\supset \subset$	$\supset \subset$	$\supset \subset$
6411	General Supplies			$>\!\!<$	$\supset <$	$\supset \subset$			\sim	$\supset <$	> <			\sim	\times	X
6441	Library Books			$>\!\!<$	$\supset <$	$\supset \subset$			\sim	$\supset <$	> <			\sim	\times	X
6441.55	Books - Title VI (Federal)			> <	$\supset \subset$	\supset			$\overline{}$	$\supset \subset$	> <			$\overline{}$	> <	\times
6451	Periodicals and Inst/Resource Materials			$>\!\!<$	> <	> <			\times	> <	$>\!\!<$			\times	\times	X
6541	Regular Equipment		\mathbb{X}	> <	$\supset \subset$			> <	$\supset \subset$	$\supset \subset$			\times	$\supset \subset$	> <	
	Total Support Service - Instruction Services															
	_															
2300 S	Support Services - General Administration:															
6111	Superintendent Salary				$>\!\!<$	$\geq \leq$				$>\!\!<$	$>\!\!<$				$>\!\!<$	\times
6151	Secretary Salary			$>\!\!<$	$>\!\!<$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$>\!\!<$			$\geq \leq$	\sim	\times
6211	Teachers' Retirement			$>\!\!<$	$>\!\!<$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$>\!\!<$			$\geq \leq$	\sim	\times
6221	Non-Teacher Retirement			$>\!\!<$	$>\!\!<$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$>\!\!<$			$\geq \leq$	\sim	\times
6231	OASDI			$>\!\!<$	$>\!\!<$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$>\!\!<$			$\geq \leq$	\sim	\times
6232	Medicare			$>\!\!<$	$>\!\!<$	$\geq \leq$			$\geq \leq$	$\geq \leq$	$>\!\!<$			$\geq \leq$	\sim	\times
6241	Employee Insurance				> <	$\geq \leq$				><	> <				><	> <
6261	Worker's Compensation Insurance			> <	> <	$\geq \leq$			><	><	> <			><	><	> <
6271	Unemployment Compensation			$\geq \leq$	$\geq \leq$	> <			> <	$\geq \leq$	$>\!\!<$			> <	$\geq \leq$	$\geq \leq$
6315	Audit Services			> <	> <	$\geq \leq$			><	><	> <			><	><	> <
6316	Data Processing Services			> <	$\supset \subset$	> <			\geq	$\geq \leq$	> <			\geq	$\geq <$	> <
6317	Legal Services			> <	$\supset \subset$	$\supset \subset$			$\supset \subset$	$\supset \subset$	$\supset \subset$			$\supset \subset$	$\supset \subset$	$\supset \subset$
6318	Election Services			> <	$\supset \subset$	$\supset \subset$			$\supset \subset$	$\supset \subset$	$\supset \subset$			$\supset \subset$	$\supset \subset$	$\supset \subset$
6343	Travel			> <	$\supset \subset$	$\supset \subset$			$\supset \subset$	$\supset \subset$	$\supset \subset$			$\supset \subset$	$\supset \subset$	$\supset \subset$
6352	Liability Insurance			> <	$\supset \subset$	$\supset \subset$			$\supset \subset$	$\supset \subset$	$\supset \subset$			$\supset \subset$	${}$	${}$
6353	Fidelity Bond Premium			> <	ightharpoons	\triangleright			$\supset \subset$	ightharpoons	> <			$\supset \subset$	${}$	${}$
6361	Postage			> <	$\supset \subset$	$\supset \subset$			$\supset \subset$	$\supset \subset$	$\supset \subset$			$\supset \subset$	$\supset \subset$	$\supset \subset$
6362	Advertising			$>\!\!<$	$\supset \subset$	$\supset \subset$			$\supset \subset$	$\supset \subset$	$\supset \subset$			$\supset \subset$	$\supset \subset$	$\supset \subset$
6371	Dues and Memberships			> <	ightharpoons	\triangleright			$\supset \subset$	ightharpoons	> <			$\supset \subset$	${}$	${}$
6411	General Supplies			$>\!\!<$	$\supset \subset$	$\supset \subset$			$\supset \subset$	$\supset \subset$	$\supset \subset$			$\supset \subset$	$\supset \subset$	$\supset \subset$
6541	Regular Equipment		$>\!<$	$\supset \subset$	$\supset \subset$			$>\!\!<$	$\supset \subset$	$\supset \subset$			\times	$\supset \subset$	$\supset \subset$	
	Total Support Services – General Administration															

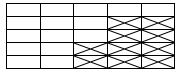
Section: D - Budgeting Subject: Model Budget

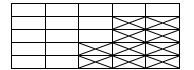
Section: D - Budgeting Subject: Model Budget

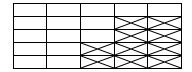
	An "X" denotes a closed field.	Actua	l Expe	nditur	es Prio	or Year	Estima	ted Ex	xpendit Year	tures C	Current	Proje	cted Ex	xpendit Year	tures fo	r Next
		Total	GF	SRF	DSF	CPF	Total	GF	SRF	DSF	CPF	Total	GF	SRF	DSF	CPF
2400 S	upport Services - School Administration:															<u> </u>
6111	Principal Salary				\sim	\sim				\sim	\sim					
6151	Secretary Salary			\sim	\sim	\sim			\sim	\sim	\sim			\sim	>	\sim
6211	Teachers' Retirement			$\geq \leq$	\sim	\sim			\sim	\sim	\sim			\sim	>	>
6221	Non-Teacher Retirement			$\geq \leq$	\sim	\sim			\sim	\sim	\sim			\sim	>	>
6231	OASDI			$\geq \leq$	\sim	\sim			\sim	\sim	\sim			\sim	>	>
6232	Medicare			$>\!\!<$	>	\geq			> <	>	\sim			\sim	>	$\geq \leq$
6241	Employee Insurance				> <	\geq				$\geq \leq$	\geq				$\geq \leq$	$\geq \leq$
6261	Worker's Compensation Insurance			$\geq <$	><	\geq			$\geq \leq$	><	\geq			> <	> <	$\geq \leq$
6271	Unemployment Compensation			$>\!\!<$	$>\!\!<$	> <			$\geq \leq$	$>\!\!<$	> <			> <	\searrow	$\geq \leq$
6316	Data Processing Services			$>\!\!<$	$>\!\!<$	> <			$>\!\!<$	$>\!\!<$	> <			> <	\searrow	$\geq \leq$
6343	Travel			$>\!\!<$	$>\!\!<$	> <			$>\!\!<$	$>\!\!<$	> <			> <	\searrow	$\geq \leq$
6352	Liability Insurance			> <	\searrow	$\geq \leq$			$\geq \leq$	> <	><			\geq	\searrow	$\geq \leq$
6411	General Supplies			\times	$\supset\!$	$>\!\!<$			\times	$\supset\!$	$>\!\!<$			\times	$\supset\!$	$>\!\!<$
6541	Regular Equipment		\times	\times	$\supset\!$			\times	$\supset\!$	$\supset\!$			\times	$\supset\!$	$\supset\!$	
	Total Support Services – School Administration															
2500	Support Services - Operation of Building:															
6151	Custodian Salary				\sim	$>\!\!<$				\sim	$>\!\!<$				\sim	$\geq \leq$
6221	Non-Teacher Retirement			\times	$\supset\!$	$>\!\!<$			\times	$\supset\!$	$>\!\!<$			\times	$\supset\!$	$>\!\!<$
6231	OASDI			\sim	$\supset\!$	$>\!\!<$			\sim	$\supset <$	$>\!\!<$			\sim	$\supset\!$	$\geq \leq$
6232	Medicare			\times	$\supset\!$	$>\!\!<$			\times	$\supset\!$	$>\!\!<$			\times	$\supset\!$	$>\!\!<$
6241	Employee Insurance				\times	$>\!\!<$				\times	$>\!\!<$				\sim	$>\!\!<$
6261	Worker's Compensation Insurance			\times	$\supset\!$	$>\!\!<$			\times	$\supset\!$	$>\!\!<$			\times	$\supset\!$	$>\!\!<$
6271	Unemployment Compensation			\times	$\supset\!$	$>\!\!<$			\times	$\supset\!$	$>\!\!<$			\times	$\supset\!$	$>\!\!<$
6332	Repairs and Maintenance			\times	$\supset\!$	$>\!\!<$			\times	$\supset\!$	$>\!\!<$			\times	$\supset\!$	$>\!\!<$
6333	Rentals - Land and Buildings			\times	$\supset\!$	$>\!\!<$			\times	$\supset\!$	$>\!\!<$			\times	$\supset\!$	$>\!\!<$
6335	Water and Sewer			\times	$\supset\!$	$>\!\!<$			\times	$\supset\!$	$>\!\!<$			\times	$\supset\!$	$>\!\!<$
6351	Property Insurance			\times	$\supset\!$	$\supset \subset$			\times	$\supset\!$	$\supset \subset$			\times	$\supset\!$	> <
6361	Communication - Telephone			\times	$\supset\!$	$\supset \subset$			\times	$\supset\!$	$\supset \subset$			\times	$\supset\!$	> <
6411	General Supplies			\times	$\supset <$	$\supset \subset$			\times	$\supset <$	$\supset \subset$			\times	$\supset \subset$	$\supset \subset$
6481	Electric			\times	$\supset <$	$\supset \subset$			\times	$>\!\!<$	> <			\times	$\supset \subset$	> <
6482	Gas - Natural			> <	\supset	\supset			\sim	> <	$\overline{}$			\sim	$\supset \subset$	$\supset \subset$
6541	Regular Equipment		$>\!\!<$	$\supset \subset$	$\supset \subset$			$>\!\!<$	$\supset \subset$	$\supset <$			\sim	$\supset \subset$	$\supset \subset$	
6591	Other Capital Outlay		$\triangleright <$	$\geq <$	$\supset \supset$			\sim	$\supset \supset$	$\supset \subset$			\sim	$\supset $	$\supset \supset$	
	Total Support Services - Business															
2551	Contracted Pupil Transportation Services:															
6111	Certificated Salary				> <	$\supset \subset$				> <	$\supset \subset$				\geq	$\geq <$
6200	Employee Benefits			$\geq <$	$\supset \subset$	$\supset \subset$			> <	$\supset \subset$	$\supset \subset$			> <	$\supset \subset$	$\supset \subset$
6341	Contracted Pupil Transportation			> <	$\supset \subset$	$\supset \subset$			$\supset \subset$	$\supset \subset$	$\supset \subset$			>	$\supset \subset$	$\supset \subset$
	Total Contracted Pupil Transportation Services															

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2552	District Operated Pupil Transportation Services:
6111	Certificated Salary
6151	Driver Salary
6231	OASDI
6232	Medicare





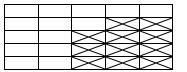


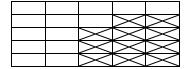
Section: D - Budgeting Subject: Model Budget

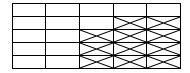
	An "X" denotes a closed field.	Actua	ıl Expe	nditur	res Prio	or Year	Estima	ted Ex	xpendit Year	ures C	urrent	Projec	eted Ex	xpendit Year	ures fo	r Next
2552	District Operated Pupil Transportation Services (continued):	Total	GF	SRF	DSF	CPF	Total	GF	SRF	DSF	CPF	Total	GF	SRF	DSF	CPF
6332	Repairs and Maintenance				$\overline{}$											$\overline{}$
6351	Property Insurance			>	*>	\Longrightarrow					>				\Longrightarrow	\Longrightarrow
6411	General Supplies			>	\Longrightarrow	\Longrightarrow			>	>	>				\Longrightarrow	\Leftrightarrow
6552	Pupil Transportation Vehicles (School Buses)			>	\Longrightarrow				\Leftrightarrow	>				$ \leftarrow $	\Leftrightarrow	$\overline{}$
0332	Total District Operated Pupil Transportation Services				\leftarrow									\leftarrow		1
	Total District Operated Lupii Transportation Services				1				1	l				1	1	
2553 C	Contracted Handicapped Transportation Services:															
6111	Certificated Salary															$\overline{}$
6200	Employee Benefits				$ \stackrel{\longleftarrow}{} $	\Longrightarrow				\Longrightarrow	>				\Leftrightarrow	\Longrightarrow
6341	Contracted Pupil Transportation			\Leftrightarrow	\Longrightarrow	\Longrightarrow			\Longrightarrow	\Longrightarrow	\Leftrightarrow			>	\Longrightarrow	\Leftrightarrow
0341	Total Handicapped Transportation Service			$\overline{}$	/ 				\sim	$\overline{}$			1	$\overline{}$	\leftarrow	\sim
	Total Handicapped Hansportation Service				1				1	l				1	1	
2554 D	District Operated Handicapped Transportation Services:															
6111	Certificated Salary															$\overline{}$
6151	Driver Salary					\Leftrightarrow				\Leftrightarrow	\Leftrightarrow				\Leftrightarrow	\Leftrightarrow
6231	OASDI				\iff	\Leftrightarrow				\Leftrightarrow	\Leftrightarrow				\Leftrightarrow	\Leftrightarrow
6232	Medicare			\Leftrightarrow	\Leftrightarrow	\Leftrightarrow			\Leftrightarrow	\Leftrightarrow	\Leftrightarrow				\Leftrightarrow	\Leftrightarrow
6332	Repairs and Maintenance			\Leftrightarrow	\Longrightarrow	\Leftrightarrow			\Leftrightarrow	\Leftrightarrow	\Leftrightarrow			\Leftrightarrow	\Leftrightarrow	\iff
6351	Property Insurance			\Leftrightarrow	\Longrightarrow	\Leftrightarrow			\Leftrightarrow	\Leftrightarrow	\Leftrightarrow			\Leftrightarrow	\Leftrightarrow	\iff
6411	General Supplies			\Leftrightarrow	\Leftrightarrow	\Leftrightarrow			\Leftrightarrow	\Leftrightarrow	\Leftrightarrow				\Leftrightarrow	\Leftrightarrow
6552	Pupil Transportation Vehicles (School Buses)			\Leftrightarrow	\Longrightarrow			$\overline{}$	\Leftrightarrow	\Leftrightarrow				\iff	\Longrightarrow	\sim
0332	Total Dist. Operated Handicapped Trans. Services				\leftarrow	1								$\overline{}$	\leftarrow	
	Total Dist. Operated Handicapped Hans. Services				Į				l					Į		<u> </u>
2555 P	ayments to Other Districts for Transportation:															
6341	Contracted Transportation															$\overline{}$
0341	Total Payments to Other Districts for Transportation				$\overline{}$											
	Total Layments to Other Districts for Transportation		I		1	<u> </u>			I .	ı	I	L		1	1	
2560 F	ood Services:															
6151	Cooks' Salary															$\overline{}$
6221	Non-Teacher Retirement					\Longrightarrow				>	>				\Longrightarrow	\Longrightarrow
6231	OASDI OASDI			\Longrightarrow	*>	>			\Longrightarrow		\Longrightarrow				*>	\Longrightarrow
6232	Medicare			\Longrightarrow	\Longrightarrow	\Longrightarrow			\Longrightarrow	\Longrightarrow	>		1	>	\Longrightarrow	\Longrightarrow
6241	Employee Insurance			$\overline{}$	>	\Longrightarrow			$\overline{}$	>	>		1	\vdash	\Longrightarrow	\Longrightarrow
6261	Worker's Compensation Insurance				$ \stackrel{\longleftarrow}{} $	\Longrightarrow				\Longrightarrow	>				\Leftrightarrow	\Longrightarrow
6271	Unemployment Compensation			\Longrightarrow	\Longrightarrow	\Longrightarrow			\Longrightarrow	\Longrightarrow	>				\Longrightarrow	\Longrightarrow
6343	Travel			\Leftrightarrow	\Longrightarrow	\Leftrightarrow			\Leftrightarrow	\Leftrightarrow	\Leftrightarrow		1	\Leftrightarrow	\Leftrightarrow	\Leftrightarrow
6411	General Supplies			\Leftrightarrow	\Longrightarrow	\Leftrightarrow			\Leftrightarrow	\Leftrightarrow	\Leftrightarrow		1		\Longrightarrow	\Leftrightarrow
6470	Food			\Leftrightarrow	\Longrightarrow	\Leftrightarrow			\Leftrightarrow	\Longrightarrow	\Leftrightarrow		 		\Longrightarrow	\Leftrightarrow
6541				\Leftrightarrow	\Longrightarrow				\Leftrightarrow	\Leftrightarrow					\Longrightarrow	\sim
0341	Regular Equipment				$\overline{}$	+					-			$\overline{}$	\frown	
	Total Food Services			l		1			1	1	1		l		1	1

Section: D - Budgeting Subject: Model Budget

2569 O	ther Food Services-Title I:
6151	Cooks' Salary
6221	Non-Teacher Retirement
6231	OASDI
6232	Medicare







Section: D - Budgeting Subject: Model Budget

	An "X" denotes a closed field.	Actua	ıl Expe	enditur	es Prio	or Year	Estima	ted Ex	pendit Year	ures C	urrent	Projec	ted Ex	pendit Year	ures fo	r Next
25(0.0		Total	GF	SRF	DSF	CPF	Total	GF	SRF	DSF	CPF	Total	GF	SRF	DSF	CPF
	ther Food Services-Title I (continued):															
6241	Employee Insurance				\Leftrightarrow	\Leftrightarrow		-		\Leftrightarrow	\Leftrightarrow				\Leftrightarrow	\Leftrightarrow
6261	Worker's Compensation Insurance			\Diamond	\Leftrightarrow	\Leftrightarrow			\Leftrightarrow	\Leftrightarrow	\Leftrightarrow			\Diamond	\Leftrightarrow	
6271 6343	Unemployment Compensation			\Leftrightarrow	\Leftrightarrow	\Leftrightarrow		-	\Leftrightarrow	\Leftrightarrow	\Leftrightarrow			\Leftrightarrow	\Leftrightarrow	\Leftrightarrow
	Travel			\Diamond	\Leftrightarrow	\Leftrightarrow			\Leftrightarrow	\Leftrightarrow	\Leftrightarrow			\Diamond	\Leftrightarrow	
6411	General Supplies			\Diamond	\Leftrightarrow	\Leftrightarrow			\Leftrightarrow	\Leftrightarrow	\Leftrightarrow			\Diamond	\Leftrightarrow	
6470	Food			\Leftrightarrow	\Leftrightarrow				\Leftrightarrow	\Leftrightarrow				\Leftrightarrow	\Leftrightarrow	
6541	Regular Equipment		\sim	\frown		-			\frown	\frown			\sim		\frown	
	Total Other Food Service								1							
2998	Total Support Services															
2999	Total Instruction And Support															
3000 C	ommunity Services															
6100	Salaries				$>\!\!<$	$>\!\!<$				$>\!\!<$	$>\!\!<$				$>\!\!<$	\times
6200	Employee Benefits				$>\!\!<$	$>\!\!<$				$>\!\!<$	$>\!\!<$				$>\!\!<$	\times
6300	Purchased Services			$\geq \leq$	$\geq \leq$	$>\!\!<$			$>\!\!<$	$\geq \leq$	$>\!\!<$			$>\!\!<$	$\geq \leq$	\times
6400	Supplies			$\geq \leq$	$\geq \leq$	$>\!\!<$			$>\!\!<$	$\geq \leq$	$>\!\!<$			$>\!\!<$	$\geq \leq$	\times
6500	Capital Outlay		\times	$\geq \leq$	$\geq \leq$			\sim	$\geq \leq$	$\geq \leq$			\times	$\geq \leq$	$\geq \leq$	
	Total Community Services															
	acilities Acquisition and Construction Services:															
6500	Capital Outlay			> <	$>\!\!<$				$>\!\!<$	> <				> <	$>\!\!<$	
	Total Facilities acquisition and Construction Services															
5000 L	ong and Short Term Debt:															
6610	Principal			> <					$\geq \leq$					> <		
6620	Interest															
6630	Other (paying agent fees, etc.)															
	Total Long and Short Term Debt															
9999	Grand Total Expenditures															

Section: D - Budgeting Subject: Model Budget

Revenue and Expenditure Schedule

	An "X" denotes a closed field.	Actua		enues/I		itures	R	evenue	stimates/Expe	nditur	es	Rev	enues/	rojecte Expendext Ye	litures	for
		Total	GF	SRF	DSF	CPF	Total	GF	SRF	DSF	CPF	Total	GF	SRF	DSF	CPF
Revenu	es:															1
5100	Local															
5200	County															
5300	State															
5400	Federal															
5600	Non-Current Revenue															
5800	Received From Other LEAs															
5899	Grand Total Revenues															
N.					•									•		
Expen	litures:															
1100	Regular Programs															
1191	Summer School (Regular)															
1192	Juvenile Program															
1200	Special Programs															
1300	Vocational Programs															
1400	Student Activities															
1600	Adult/Continuing Educational Programs															
1900	Payments to Other Districts															
1999	Total Instruction (K-12 Only)															
		<u>-</u>							•	•					•	
2100	Support Services - Pupils															
2200	Support Services - Instructional Staff															
2300	Support Services – General Administration															
2400	Support Services - School Administration															
2500	Operation and Maintenance of Plant Services															
2550	Pupil Transportation															ĺ
2560	Food Services															ĺ
2998	Total Support Services															ĺ
3000	Community Services															
4000	Facilities Acquisition and Construction Services															
5000	Long and Short Term Debt															
9998	Total Non-Instruction and Support															
9999	Grand Total Expenditures															

Section: D - Budgeting

Summary of Food Service

(Not Required by Chapter 67, RSMo)

Actual Prior Year Estimated Current Year Projected Next Year

Opening Balance July 1, 20XX

Revenues:

Local

State

Federal

Total

Expenditures:

Salaries

Non-Teacher Retirement System

OASDI

Medicare

Health Insurance

Unemployment

Workers Compensation

Travel

Supplies - Non-Food

Supplies-Food

Equipment

Total

Net Change:

(Revenues – Expenditures)

Closing Balance June 30, 20XX

Section: D - Budgeting

Summary of Transportation Costs

(Not Required by Chapter 67, RSMo)

Actual Prior Estimated
Year Current Year

Projected Next

Year

Revenues:

State Payment

Other

Total

Expenditures:

Salaries

Non-Teacher Retirement System

OASDI

Medicare

Health Insurance

Unemployment

Workers Compensation

Repairs and Maintenance

Insurance

Supplies (Gas & Oil)

Capital Outlay

Total

Difference

Month Gallons Price Cost Gallons Price Cost

Gasoline Purchased - Current Year

Gasoline Purchased - Current Year

Gasoline Purchased - Current Year

August

September

October

November December

January

February

March

April

May

June

July

Section: D - Budgeting

Summary of Student Activities (Fund 60x)

(Not Required by Chapter 67, RSMo)

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	Actual P	rior Year	Estimated Cu	rrent Year
Sample of Student Activities	Revenue	Expense	Revenue	Expense

- .61 Class of 20XX (Seniors)
- .62 Class of 20XX (Juniors)
- .63 Class of 20XX (Sophomores)
- .64 Class of 20XX (Freshmen)
- .65 Class of 20XX (Eighth Grade)
- .66 Class of 20XX (Seventh Grade)
- .67 Student Council
- .68 Art Club
- .69 Debate Club
- .70 Drama Club
- .71 FBLA
- .72 FHA
- .73 FFA
- .74 Pep Club
- .75 Cheerleaders
- .76 Publications
- .77 Yearbook
- .78 Football
- .79 Cross Country
- .80 Basketball
- .81 Wrestling
- .82 Baseball
- .83 Golf
- .84 Track

Total